

**Appendix 1: Mini Holland Funding Allocations and Expenditure Proposals for 2016/17**

<b>SCHEME NAME</b>		<b>Proposed Mini Holland Expenditure in 2016/17</b>
<b>GREENWAYS</b>		
Enfield Town North Greenway	Design and construct new greenway	£232,000
Enfield Playing Fields Greenway	Design and construct new greenway	£131,000
Bush Hill Park to Palmers Green Greenway	Design and construct new greenway	£367,000
Edmonton Green to Angel Road Greenway	Design and construct new greenway	£270,000
<b>QUIETER NEIGHBOURHOODS</b>		
Wolves Lane Quieter Neighbourhood	Introduction of traffic measures to reduce rat running and speeding	£77,000
<b>MAIN ROAD CYCLING SCHEMES</b>		
A105, Green Lanes	Detailed design and statutory consultation (£150,000) and part construction (£2,950,000) of lightly segregated cycle facilities and public realm improvements	£3,100,000
Enfield Town Centre	Detailed design and statutory consultation (£150,000) and part construction (£262,000) of lightly segregated cycle facilities and public realm improvements	£412,000
A110 Southbury Road	Detailed design and statutory consultation (£150,000) and part construction (£176,000) of lightly segregated cycle facilities	£326,000
A1010, Hertford Road (South)	Detailed design and statutory consultation (£150,000) and part construction (£812,000) of lightly segregated cycle facilities and public realm improvements	£962,000
A1010, Hertford Road (North)	Detailed design and statutory consultation (£150,000) and part construction (£213,000) of lightly segregated cycle facilities and public realm improvements	£363,000
<b>CYCLE HUBS</b>		
Enfield Town Cycle Hub	Design of cycle hub	£63,000
Edmonton Green Cycle Hub	Design of cycle hub	£63,000
<b>SUPPORTIVE MEASURES</b>		
Supportive Measures	Ongoing programme of measures to raise awareness of the new infrastructure and encourage more people to cycle	£185,000
<b>SEVERANCE SITES</b>		

A10 south of Turkey Brook (Severance site 1)	Design and install new toucan crossing	£120,000
A10 junction with Southbury Road (Severance site 3)	Design and implement measures to improve safety and permeability for cyclists and pedestrians	£210,000
A10 junction with Lincoln Road (Severance site 4)	Upgrade pelican crossings to staggered toucan crossings	£160,000
A10 junction with Trinity Avenue (Severance site 5)	Upgrade pelican crossing to a staggered toucan crossing	£50,000
A10 Great Cambridge Road by Salmons Brook (Severance site 7)	Design and install new staggered toucan crossing	£120,000
A10 Bury Street (Severance site 6)	Design and install new toucan crossing	£110,000
A10 Deansway (Severance site 8)	Convert subway to a staggered toucan crossing	£15,000
A10/A1010 Fore Street (Severance site 14)	Design and implement measures to improve safety and permeability for cyclists and pedestrians	£100,000
	TOTAL	£7,436,000.00